

## Office of the State Board of Education

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### Fund: General (0001-00)

Sources: Idaho Code §67-1205 prescribes that the General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund." The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor surcharge, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: The General Fund supports the general administrative functions of the Office of the State Board of Education and programs administered by or expended through the Board Office including: higher education systemwide needs, technology grants, research grants, the two community colleges, the Western Interstate Commission for Higher Education (WICHE), the University of Utah Medical Education Program, the Family Practice Residency Programs, the Scholarships and Grants Program, the Idaho Small Business Development Centers, the Idaho Council on Economic Education, the Western Governors' University, and Achievement Standards Assessment & Accountability.

Budget Unit: EDAA(501) Education, Office of the State Board

<b>FY 00</b> \$1,338,434	<b>FY 01</b> \$1,514,241	<b>FY 02</b> \$2,495,455	<b>FY 03</b> \$4,604,542	<b>FY 04</b> \$3,287,502
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### Fund: Miscellaneous Revenue (0349-00)

Sources: Miscellaneous revenue includes moneys received from the registration of proprietary schools and various short-term grants. Most such grants over the past several years have come from the J.A. and Kathryn Albertson Foundation.

Uses: Proprietary school receipts are used to offset the administrative costs of reviewing/registering schools. Grant money received from foundations generally includes funding for initiatives and administrative costs where the Office of the State Board of Education serves as the fiscal agent.

Budget Unit: EDAA(501) Education, Office of the State Board

<b>FY 00</b> \$325,924	<b>FY 01</b> \$352,233	<b>FY 02</b> \$270,715	<b>FY 03</b> \$474,249	<b>FY 04</b> \$158,729
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### Fund: Federal Grant (0348-00)

Sources: Idaho receives a U.S. Department of Education Title II Teacher Quality Enhancement Programs grant.

Uses: The federal grant money supports the Idaho's MOST (Maximizing Opportunities for Students & Teachers) program. The goals of Idaho's MOST are: 1. Get serious about standards for both students and teachers, 2. reinvent teacher preparation and professional development, 3. overhaul teacher recruitment and put qualified teachers in every Idaho classroom, 4. Encourage and reward teacher knowledge and skill, 5. Create schools that are organized for student and teacher success. This is an initiative of the State Board of Education.

Budget Unit: EDAA(501) Education, Office of the State Board

<b>FY 00</b> \$0	<b>FY 01</b> \$20,997	<b>FY 02</b> \$102,037	<b>FY 03</b> \$196,594	<b>FY 04</b> \$2,176,625
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### Office of the State Board of Education Grand Total

<b>FY 00</b> \$1,664,358	<b>FY 01</b> \$1,887,472	<b>FY 02</b> \$2,868,207	<b>FY 03</b> \$5,275,386	<b>FY 04</b> \$5,622,856
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